

Cabinet Member	Director	Division	Service	Type of Saving	Options	FTE	16/17 £m	17/18 £m	18/19 £m	TOTAL £m
Cllr HALL	Graham Cadle	CT &CS	Revenue and Benefits	Savings	Revenues Services - Creation of in-house bailiff service	0.0	(0.300)	(0.200)	0.000	(0.500)
Cllr HALL	Graham Cadle	CT &CS	Revenue and Benefits	Savings	Revenues Services - Improved collection processes for corporate debt	0.0	(0.125)	(0.020)	0.000	(0.145)
Cllr HALL	Graham Cadle	CT &CS	Business Support	Savings	Business Support - Deployment of new technology and expansion of scanning - Transformation of Departmental Support	0.0	(0.123)	(0.063)	0.000	(0.186)
Cllr HALL	Graham Cadle	CT &CS	Revenue and Benefits	Savings	Revenues & Benefits - Process review and introduction of automation technology	-2.0	(0.170)	(0.060)	0.000	(0.230)
Cllr HALL	Graham Cadle	CT &CS	Information Communication Technology	Savings	ICT Services - Effective Contract Management	0.0	(0.836)	(0.250)	0.000	(1.086)
Cllr HALL	Graham Cadle	CT &CS	Information Communication Technology	Savings	ICT Services - Reduction in infrastructure requirements as a consequence of reduced staffing numbers - Integrations and Consolidation of ICT Applications - Reduction in costs for major contracts and licensing	0.0	(0.096)	(0.273)	0.000	(0.369)
Cllr HALL	Graham Cadle	CT &CS	Business Support	Savings	Digital by Design and Enabling - Croydon Challenge Programme	0.0	(0.840)	0.000	0.000	(0.840)
Cllr HALL	Graham Cadle	CT &CS	Strategy & Development Division	Savings	Strategy & Development - Implementing of Digital Advertising scheme across the borough	0.0	(0.250)	(0.500)	0.000	(0.750)
Cllr HALL	Graham Cadle	CT &CS	Development Division	Savings	Review of the Communications Team	0.0	(0.100)	0.000	0.000	(0.100)
Cllr WATSON	Graham Cadle	CT &CS/HR	Contact Centre Division/Strategy & Development Division/Corporate Learning and Organisational	Savings	Contact Centre - Online service delivery and systems integration - Customer contact service system improvements -Strategy & Development - Cloud Hosting of Web based services -Learning & Development - Review of council-wide resources	0.0	(0.140)	(0.083)	0.000	(0.223)
Cllr HALL	Julie Belvir	Democratic & Legal	Legal Services	Savings	Legal Services - Introduction of Gateway to more effective management council-wide legal expenditure	0.0	(0.200)	(0.050)	(0.050)	(0.300)
Cllr HALL	Julie Belvir	Democratic & Legal	Scrutiny and Civic Services	Savings	Democratic Services - Review of the Scrutiny structure, and Relocation of the Coroners Services	-2.0	(0.130)	0.000	0.000	(0.130)
Cllr HALL	Richard Simpson	Finance & Assets	Risk Insurance & Business Continuity/Asset Management & Estate/	Savings	Finance and Assets Other -Insurance - Review of the claims handling -Asset Management - Community Asset Transfer (Stanley Halls and Selsdon Halls) -Corporate Governance - Deletion of Manager post in the Governance team -Internal Audit - Reduction in Internal Audit Days	-1.0	(0.245)	0.000	0.000	(0.245)
Cllr HALL	Richard Simpson	Finance & Assets	Asset Management & Estate	Savings	Asset Management - Increased income for improved space utilisation in BWH and other office space	0.0	(1.500)	(1.500)	0.000	(3.000)

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Cllr HALL	Richard Simpson	Finance & Assets	Facilities Management	Savings	Facilities Management - Reprocurement of the Contract	0.0	(0.500)	(0.200)	0.000	(0.700)
Cllr HALL	Richard Simpson	Finance & Assets	Finance	Savings	Finance Services - EIB Loan to fund future debt for capital programme	0.0	(0.500)	0.000	0.000	(0.500)
Cllr HALL	Richard Simpson	Finance & Assets	ALL	Savings	Finance & Assets - One Oracle review of shared transactional services	-6.0	0.000	(0.250)	0.000	(0.250)
Cllr HALL	Richard Simpson	Finance & Assets	HR and Finance Service Centre	Savings	HR & Finance Service Centre - One Oracle	-3.0	(0.100)	0.000	0.000	(0.100)
Cllr HALL	Heather Daley	HR	HR Partners and Consultants	Savings	HR - Review of staffing structure and Trade union Activity time	-3.0	(0.133)	(0.010)	0.000	(0.143)
Cllr HALL	Sarah Ireland	SCC	SCC Division	Savings	SCC - Reshaping of services to meet the organisations future needs - Consolidation and Restructure of Commissioning Services - Procurement Taskforce - Review of key corporate contract arrangements - Introduction of an alternative service delivery model for SCC	-2.0	(0.200)	(0.300)	0.000	(0.500)
Cllr HALL	Sarah Ireland	Voluntary Sector Funding	Voluntary Sector Funding	Savings	SCC - Review of Voluntary Sector Funding to achieve Outcomes	0.0	(0.200)	(0.200)	0.000	(0.400)
					RESOURCES - TOTAL OPTIONS	(19.0)	(6.688)	(3.959)	(0.050)	(10.697)